

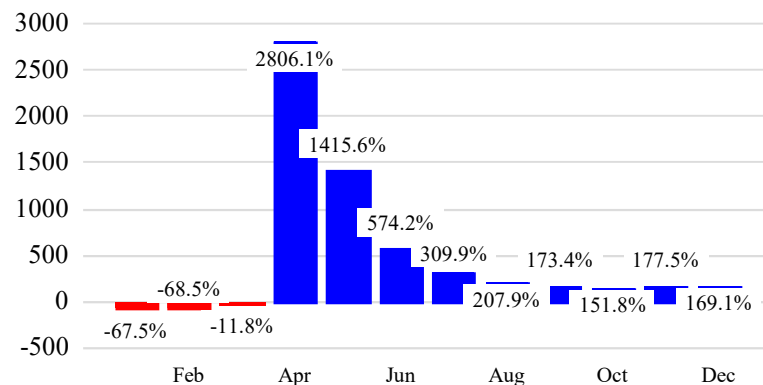
Revenue Passengers

	<u>Curr Month</u>	<u>% Change</u>	
	3,477,630	169.1%	▲
Domestic	2,641,148	165.0%	
International	836,482	182.8%	
Non-Revenue	83,412	82.4%	

<u>Load Factors</u>	<u>Curr Month</u>	
Domestic	77.8%	
International	69.3%	

75.5%
Avg Load Factor

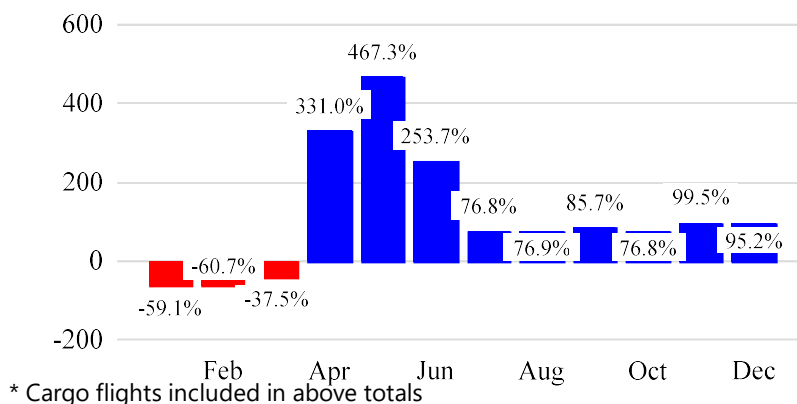
Year over Year % Change in Revenue Passengers - 12 Months



Total Flights

	<u>Curr Month</u>	<u>% Change</u>	
	34,528	95.6%	▲
Excl GA	34,064	95.2%	▲
Domestic	27,458	97.2%	
International	6,606	87.7%	
Gen Aviation	464	127.5%	
Cargo Flights*	2,629	-7.1%	

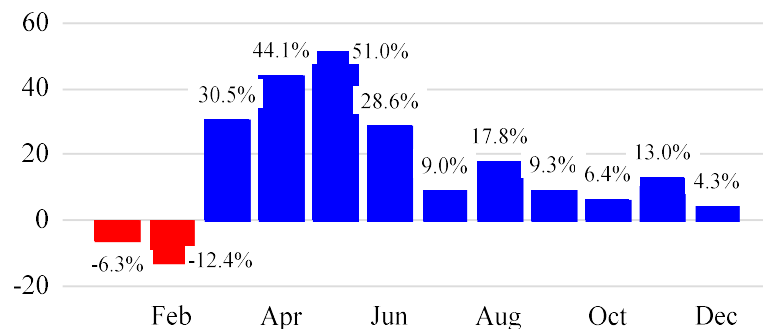
Year over Year % Change in Total Flights (Excl GA) - 12 Months



Cargo (Short Tons)

	<u>Curr Month</u>	<u>% Change</u>	
	83,362	4.3%	▲
Domestic	57,811	-5.7%	
International	25,550	37.7%	
Mail	6,156	15.5%	

Year over Year % Change in Cargo - 12 Months



Top 5 Declines in Revenue Passengers by Airline

Airline	Pax Decline	% Decline
TACA INTERNATIONAL	(1,433)	-100.0%

Top 5 Increases in Revenue Passengers by Airline

Airline	Pax Increase	% Increase
UNITED	1,514,988	190.6%
JETBLUE AIRWAYS	131,168	82.6%
AMERICAN	106,733	155.7%
ALASKA AIRLINES	77,991	696.4%
DELTA	70,010	132.2%

12 Months Ending Passenger & Freight Statistics

Top 20 Airlines Ranking by Passengers & Freight: 12 Months Ending Dec 2021

Airline Name	Domestic	International	Total Pax	% of Tot	Airline Name	Short Tons	% of Tot
UNITED	13,531,617	4,317,182	17,848,799	61.3%	FEDERAL EXPRESS	344,876	43.6%
JETBLUE AIRWAYS	2,938,343	845,339	3,783,682	13.0%	UNITED	216,349	27.3%
AMERICAN	1,801,927	-	1,801,927	6.2%	UNITED PARCEL	146,448	18.5%
SPIRIT AIRLINES	1,642,367	-	1,642,367	5.6%	KALITTA AIR LLC	18,588	2.3%
DELTA	1,268,559	285	1,268,844	4.4%	SAS	12,494	1.6%
FRONTIER AIRLINES	650,792	52,720	703,512	2.4%	SWISS INT'L AIR LINES LTD	7,872	1.0%
ALASKA AIRLINES	506,581	-	506,581	1.7%	LUFTHANSA	7,086	0.9%
AIR CANADA	-	181,141	181,141	0.6%	AIR PORTUGAL(TAP)	6,455	0.8%
LUFTHANSA	-	180,672	180,672	0.6%	EMIRATES AIRLINES	5,820	0.7%
AIR PORTUGAL(TAP)	-	147,307	147,307	0.5%	21 AIR	3,571	0.5%
ALLEGiant AIR	139,106	-	139,106	0.5%	AIR INDIA	2,523	0.3%
AIR INDIA	-	127,455	127,455	0.4%	TURKISH AIR	2,187	0.3%
TURKISH AIR	-	85,822	85,822	0.3%	AUSTRIAN AIRLINES	1,981	0.3%
SAS	-	84,598	84,598	0.3%	ATLAS AIR	1,843	0.2%
EL AL	-	79,410	79,410	0.3%	LOT POLISH	1,527	0.2%
AUSTRIAN AIRLINES	-	77,684	77,684	0.3%	CARGOJET AIRWAYS	1,487	0.2%
EMIRATES AIRLINES	-	69,097	69,097	0.2%	BRITISH AIRWAYS	1,430	0.2%
PORTER AIRLINES	-	63,472	63,472	0.2%	DELTA	1,304	0.2%
ETHIOPIAN AIRLINES	-	63,337	63,337	0.2%	ETHIOPIAN AIRLINES	1,112	0.1%
SWISS INT'L AIR LINES LTD	-	58,625	58,625	0.2%	JETBLUE AIRWAYS	903	0.1%

Passengers & Freight by Market - 12 Months Ending

Market	Passengers	Freight (Short Tons)
TRANSATLANTIC	2,854,587	222,369
CANADA	303,530	29
CARIBBEAN + BERMUDA	2,144,592	6,476
CENTRAL AND SOUTH AMERICA	632,903	12,238
DOMESTIC	21,628,975	530,645
MEXICO	639,347	668
TRANSPACIFIC	28,066	14,272
PUERTO RICO	905,989	4,664

Additional Data

Airline Schedules (ADI): Non-Stop Destinations

	Region	Flights (Daily)	Cities
Domestic	Domestic	810.2	77
	Puerto Rico	16.1	2
	Total	826.3	79
International	Canada	43.4	3
	Caribbean & Bermuda	54.9	16
	Central & South America	18.9	10
	Mexico	19.0	4
	Trans-Atlantic	75.3	30
	Trans-Pacific	1.9	1
	Total	213.5	64
Total		1039.8	143

Airline Schedules (ADI): Carriers & Aircraft Type

	Aircraft Type	Flights (Daily)	Carriers
Domestic	Commuter	300.8	5
	Narrow Body	490.9	9
	Wide Body	34.5	1
	Total	826.3	15
International	Commuter	43.4	3
	Narrow Body	98.7	7
	Wide Body	71.3	14
	Total	213.5	24
Total	Total	1039.8	39

Passenger Demographics (ACI ASQ Surveys - 2019)

Connect		Trip Type	
Local Origin/Destination	76.2%	Business	26.2%
Connecting	23.8%	Leisure	73.8%
Transport Mode		Annual Flights	
Bus/Shuttle	10.1%	1-2	34.5%
Other	15.1%	3-5	32.5%
Private/Company Car	36.4%	6-10	18.0%
Rail/Subway	8.0%	11-20	8.7%
Rental Car	6.9%	21+	6.3%
Taxi/Limo	23.5%		
Gender		Residency	
F	54.2%	United States	79.8%
M	45.8%	Other	20.2%

Ground Transportation

	Curr Month	% Change		Curr Month	% Change
<i>Paid Parked Cars</i>	158,394	171.3	<i>Total Air Train Passengers</i>	740,753	134.8
<i>GTC Bookings</i>	0		<i>Paid Passengers</i>	203,645	300.9
<i>Airport Coach Passengers</i>	23,219	1,218.5	<i>On-Airport (Unpaid) Passengers</i>	537,108	102.9
<i>Taxis Dispatched</i>	47,021	287.5			